

APPROPRIATIONS FOR ADOPTED 2026-2027 BUDGET

	ADOPTED/MODIFIED 2025/26	ADOPTED 2026/27
BOARD OF TRUSTEES	\$ 54,725.00	\$ 55,500.00
JUSTICE COURT	\$ 296,600.00	\$ 247,620.00
MAYOR	\$ 94,130.00	\$ 99,280.00
TREASURER	\$ 316,900.00	\$ 336,330.00
PURCHASING	\$ 67,915.00	\$ 63,655.00
ASSESSMENT	\$ 144,065.00	\$ 153,570.00
MISC. PROPERTY EXP.	\$ 15,000.00	\$ 15,000.00
VILLAGE CLERK	\$ 600,750.00	\$ 643,610.00
VILLAGE ATTORNEY	\$ 226,000.00	\$ 246,000.00
ENGINEERS	\$ 36,000.00	\$ 50,000.00
ELECTIONS	\$ 2,500.00	\$ 13,500.00
SHARED SERVICES BUILDINGS	\$ 178,500.00	\$ 182,500.00
CENTRAL DATA PROC.	\$ 99,000.00	\$ 115,000.00
GENERAL INSURANCE	\$ 622,000.00	\$ 652,000.00
MUNICIPAL ASSOC. DUES/TRAINING	\$ 30,000.00	\$ 28,000.00
TAX/ASSESS ON PROP.	\$ 3,000.00	\$ 1,000.00
MISC. TAX EXPENDITURES	\$ 43,705.00	\$ 15,000.00
GENERAL GOVT. SUPPLIES	\$ 4,000.00	\$ 4,000.00
CONTINGENT	\$ 77,225.00	\$ 115,000.00
PUBLIC SAFETY	\$ 324,430.00	\$ 275,755.00
CODE ENF.	\$ 256,830.00	\$ 261,970.00
ON STREET PARKING	\$ 92,800.00	\$ 140,190.00

<b>FIRE &amp; RESCUE PROTECTION</b>	<u><u>\$ 1,990,930.00</u></u>	<u><u>\$ 1,908,855.00</u></u>
<b>FIRE MARSHAL</b>	<u><u>\$ 24,380.00</u></u>	<u><u>\$ 28,100.00</u></u>
<b>SAFETY INSPECTION</b>	<u><u>\$ 469,570.00</u></u>	<u><u>\$ 480,980.00</u></u>
<b>EMERGENCY PREPAREDNESS</b>	<u><u>\$ 2,000.00</u></u>	<u><u>\$ 2,000.00</u></u>
<b>REGISTRAR OF VITAL STATISTICS</b>	<u><u>\$ 2,600.00</u></u>	<u><u>\$ 2,600.00</u></u>
<b>AMBULANCE - EMT</b>	<u><u>\$ 953,970.00</u></u>	<u><u>\$ 992,235.00</u></u>
<b>DEPT. OF PUBLIC WORKS ADMIN.</b>	<u><u>\$ 748,963.12</u></u>	<u><u>\$ 675,585.00</u></u>
<b>DPW VEHICLE REPAIR</b>	<u><u>\$ 409,815.00</u></u>	<u><u>\$ 480,340.00</u></u>
<b>HIGHWAY DEPT.</b>	<u><u>\$ 1,937,579.32</u></u>	<u><u>\$ 1,848,880.00</u></u>
<b>SNOW REMOVAL</b>	<u><u>\$ 73,500.00</u></u>	<u><u>\$ 73,500.00</u></u>
<b>STREET LIGHTING</b>	<u><u>\$ 230,000.00</u></u>	<u><u>\$ 228,000.00</u></u>
<b>ECONOMIC OPPORTUNITY/DEVELOPMENT</b>	<u><u>\$ 3,000.00</u></u>	<u><u>\$ 1,500.00</u></u>
<b>PARKS DEPARTMENT</b>	<u><u>\$ 347,625.00</u></u>	<u><u>\$ 374,710.00</u></u>
<b>HORTICULTURE</b>	<u><u>\$ 134,780.00</u></u>	<u><u>\$ 133,600.00</u></u>
<b>MARINA &amp; DOCKS</b>	<u><u>\$ 66,825.00</u></u>	<u><u>\$ 55,420.00</u></u>
<b>YOUTH SERVICES</b>	<u><u>\$ 167,775.00</u></u>	<u><u>\$ 167,400.00</u></u>
<b>JOINT YOUTH PROJECT</b>	<u><u>\$ 45,000.00</u></u>	<u><u>\$ 45,000.00</u></u>
<b>MUSEUM/CULTURE</b>	<u><u>\$ 149,191.39</u></u>	<u><u>\$ 61,295.00</u></u>
<b>HISTORIAN</b>	<u><u>\$ 6,300.00</u></u>	<u><u>\$ 6,300.00</u></u>
<b>SPECIAL EVENTS</b>	<u><u>\$ 80,500.00</u></u>	<u><u>\$ 87,500.00</u></u>
<b>SENIOR CITIZEN SERVICES</b>	<u><u>\$ 138,315.00</u></u>	<u><u>\$ 127,735.00</u></u>
<b>COMMUNITY CENTER</b>	<u><u>\$ 143,815.00</u></u>	<u><u>\$ 154,520.00</u></u>
<b>ZONING BOARDS OF APPEALS</b>	<u><u>\$ 28,200.00</u></u>	<u><u>\$ 29,600.00</u></u>
<b>TWO FAMILY REVIEW BOARD</b>	<u><u>\$ 23,550.00</u></u>	<u><u>\$ 27,650.00</u></u>

PLANNING BOARD	<u>\$ 25,950.00</u>	<u>\$ 25,950.00</u>
SANITATION DEPT.	<u>\$ 881,905.00</u>	<u>\$ 1,018,100.00</u>
STATE RETIREMENT	<u>\$ 807,000.00</u>	<u>\$ 940,000.00</u>
LOCAL PENSION FUND	<u>\$ 650,000.00</u>	<u>\$ 675,000.00</u>
SOCIAL SECURITY	<u>\$ 532,000.00</u>	<u>\$ 547,595.00</u>
WORKERS COMPENSATION	<u>\$ 355,000.00</u>	<u>\$ 400,000.00</u>
LIFE INSURANCE	<u>\$ 8,000.00</u>	<u>\$ 8,000.00</u>
DISABILITY INSURANCE	<u>\$ 37,000.00</u>	<u>\$ 37,000.00</u>
HOSPITAL/MEDICAL INSURANCE	<u>\$ 2,479,630.00</u>	<u>\$ 2,656,730.00</u>
UNEMPLOYMENT INSURANCE	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>
MEDICARE REIMBURSEMENT	<u>\$ 62,250.00</u>	<u>\$ 60,750.00</u>
BONDED INDEBTEDNESS	<u>\$ 737,045.00</u>	<u>\$ 735,755.00</u>
BOND ANTICIPATED NOTES	<u>\$ 234,500.00</u>	<u>\$ 389,400.00</u>
CAPITAL LEASES	<u>\$ 793,865.00</u>	<u>\$ 828,775.00</u>
TRANSFER CAPITAL PROJECTS	<u>\$ 24,206.20</u>	<u>\$ -</u>
TOTAL:	<u>\$ 19,397,610.03</u>	<u>\$ 20,035,840.00</u>