

APPROPRIATIONS FOR ADOPTED 2026-2027 BUDGET

	ADOPTED/MODIFIED 2025/26	ADOPTED 2026/27
BOARD OF TRUSTEES	<u>\$ 54,725.00</u>	<u>\$ 55,500.00</u>
JUSTICE COURT	<u>\$ 296,600.00</u>	<u>\$ 247,620.00</u>
MAYOR	<u>\$ 94,130.00</u>	<u>\$ 99,280.00</u>
TREASURER	<u>\$ 316,900.00</u>	<u>\$ 336,330.00</u>
PURCHASING	<u>\$ 67,915.00</u>	<u>\$ 63,655.00</u>
ASSESSMENT	<u>\$ 144,065.00</u>	<u>\$ 153,570.00</u>
MISC. PROPERTY EXP.	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>
VILLAGE CLERK	<u>\$ 600,750.00</u>	<u>\$ 643,610.00</u>
VILLAGE ATTORNEY	<u>\$ 226,000.00</u>	<u>\$ 246,000.00</u>
ENGINEERS	<u>\$ 36,000.00</u>	<u>\$ 50,000.00</u>
ELECTIONS	<u>\$ 2,500.00</u>	<u>\$ 13,500.00</u>
SHARED SERVICES BUILDINGS	<u>\$ 178,500.00</u>	<u>\$ 182,500.00</u>
CENTRAL DATA PROC.	<u>\$ 99,000.00</u>	<u>\$ 115,000.00</u>
GENERAL INSURANCE	<u>\$ 622,000.00</u>	<u>\$ 652,000.00</u>
MUNICIPAL ASSOC. DUES/TRAINING	<u>\$ 30,000.00</u>	<u>\$ 28,000.00</u>
TAX/ASSESS ON PROP.	<u>\$ 3,000.00</u>	<u>\$ 1,000.00</u>
MISC. TAX EXPENDITURES	<u>\$ 43,705.00</u>	<u>\$ 15,000.00</u>
GENERAL GOVT. SUPPLIES	<u>\$ 4,000.00</u>	<u>\$ 4,000.00</u>
CONTINGENT	<u>\$ 77,225.00</u>	<u>\$ 115,000.00</u>
PUBLIC SAFETY	<u>\$ 324,430.00</u>	<u>\$ 275,755.00</u>
CODE ENF.	<u>\$ 256,830.00</u>	<u>\$ 261,970.00</u>
ON STREET PARKING	<u>\$ 92,800.00</u>	<u>\$ 140,190.00</u>

FIRE & RESCUE PROTECTION	<u>\$ 1,990,930.00</u>	<u>\$ 1,908,855.00</u>
FIRE MARSHAL	<u>\$ 24,380.00</u>	<u>\$ 28,100.00</u>
SAFETY INSPECTION	<u>\$ 469,570.00</u>	<u>\$ 480,980.00</u>
EMERGENCY PREPAREDNESS	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>
REGISTRAR OF VITAL STATISTICS	<u>\$ 2,600.00</u>	<u>\$ 2,600.00</u>
AMBULANCE - EMT	<u>\$ 953,970.00</u>	<u>\$ 992,235.00</u>
DEPT. OF PUBLIC WORKS ADMIN.	<u>\$ 748,963.12</u>	<u>\$ 675,585.00</u>
DPW VEHICLE REPAIR	<u>\$ 409,815.00</u>	<u>\$ 480,340.00</u>
HIGHWAY DEPT.	<u>\$ 1,937,579.32</u>	<u>\$ 1,848,880.00</u>
SNOW REMOVAL	<u>\$ 73,500.00</u>	<u>\$ 73,500.00</u>
STREET LIGHTING	<u>\$ 230,000.00</u>	<u>\$ 228,000.00</u>
ECONOMIC OPPORTUNITY/DEVELOPMENT	<u>\$ 3,000.00</u>	<u>\$ 1,500.00</u>
PARKS DEPARTMENT	<u>\$ 347,625.00</u>	<u>\$ 374,710.00</u>
HORTICULTURE	<u>\$ 134,780.00</u>	<u>\$ 133,600.00</u>
MARINA & DOCKS	<u>\$ 66,825.00</u>	<u>\$ 55,420.00</u>
YOUTH SERVICES	<u>\$ 167,775.00</u>	<u>\$ 167,400.00</u>
JOINT YOUTH PROJECT	<u>\$ 45,000.00</u>	<u>\$ 45,000.00</u>
MUSEUM/CULTURE	<u>\$ 149,191.39</u>	<u>\$ 61,295.00</u>
HISTORIAN	<u>\$ 6,300.00</u>	<u>\$ 6,300.00</u>
SPECIAL EVENTS	<u>\$ 80,500.00</u>	<u>\$ 87,500.00</u>
SENIOR CITIZEN SERVICES	<u>\$ 138,315.00</u>	<u>\$ 127,735.00</u>
COMMUNITY CENTER	<u>\$ 143,815.00</u>	<u>\$ 154,520.00</u>
ZONING BOARDS OF APPEALS	<u>\$ 28,200.00</u>	<u>\$ 29,600.00</u>
TWO FAMILY REVIEW BOARD	<u>\$ 23,550.00</u>	<u>\$ 27,650.00</u>

PLANNING BOARD	\$ 25,950.00	\$ 25,950.00
SANITATION DEPT.	\$ 881,905.00	\$ 1,018,100.00
STATE RETIREMENT	\$ 807,000.00	\$ 940,000.00
LOCAL PENSION FUND	\$ 650,000.00	\$ 675,000.00
SOCIAL SECURITY	\$ 532,000.00	\$ 547,595.00
WORKERS COMPENSATION	\$ 355,000.00	\$ 400,000.00
LIFE INSURANCE	\$ 8,000.00	\$ 8,000.00
DISABILITY INSURANCE	\$ 37,000.00	\$ 37,000.00
HOSPITAL/MEDICAL INSURANCE	\$ 2,479,630.00	\$ 2,656,730.00
UNEMPLOYMENT INSURANCE	\$ 5,000.00	\$ 5,000.00
MEDICARE REIMBURSEMENT	\$ 62,250.00	\$ 60,750.00
BONDED INDEBTEDNESS	\$ 737,045.00	\$ 735,755.00
BOND ANTICIPATED NOTES	\$ 234,500.00	\$ 389,400.00
CAPITAL LEASES	\$ 793,865.00	\$ 828,775.00
TRANSFER CAPITAL PROJECTS	\$ 24,206.20	\$ -
TOTAL:	<u>\$ 19,397,610.03</u>	<u>\$ 20,035,840.00</u>